

2020 EADA Survey

Institution: Eastern Washington University (235097)

User ID: E2350971

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>

- | | | | | | |
|------------|--------------------------|--------------------------|--|--------------------------|--------------------------|
| Water Polo | <input type="checkbox"/> | <input type="checkbox"/> | Weight Lifting | <input type="checkbox"/> | <input type="checkbox"/> |
| Wrestling | <input type="checkbox"/> | <input type="checkbox"/> | Other Sports
(Specify sports
in the caveat
box.)* | <input type="checkbox"/> | <input type="checkbox"/> |

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Part-Time Employee or Volunteer	Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer		

Basketball	1		1					1
Football	1		1					1
Tennis	1		1					1
Track and Field and Cross Country (combined)	1	1	2					2
Coaching Position Totals	4	1	5	0	0	0	0	5

CAVEAT

The head men's tennis coach only coaches the men's team. He does not render any coaching services for the women's team.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee or Volunteer	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Golf					1		1		1
Soccer	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1		1		1		2
Volleyball					1		1		1
Coaching Position Totals	2	1	3	0	4	0	4	0	7

CAVEAT

The head women's tennis coach only coaches the women's team. He does not render any coaching services for the men's team.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	110,092	65,733
Number of Head Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	122,324	70,789
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	6.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	

Basketball	3		3					3
Football	10		10					10
Tennis								0
Track and Field and Cross Country (combined)		2	1	1				2
Coaching Position Totals	13	2	14	1	0	0	0	15

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to		Full-Time Institution Employee or Volunteer	Part-Time Assigned to		Full-Time Institution Employee or Volunteer	Part-Time	Total Assistant Coaches
	Team on a Full-Time Basis	Team on a Part-Time Basis		Team on a Full-Time Basis	Team on a Part-Time Basis			

Basketball	1		1		2		2		3
Golf		1		1					1
Soccer	1	1	1	1	1		1		3
Tennis									0
Track and Field and Cross Country (combined)		2	1	1		2		2	4
Volleyball	1		1		1		1		2
Coaching Position Totals	3	4	4	3	4	2	4	2	13

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	59,289	32,379
Number of Assistant Coaching Positions Used to Calculate the Average	15	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,392	42,604
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.60	7.60

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,242,242	1,933,026	4,175,268
Ratio (percent)	54	46	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	98,833	54,778	153,611

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	24,533	441,596	16	16,788	268,611	710,207
Football	106	14,583	1,545,82				1,545,82
Golf				7	6,381	44,668	44,668
Soccer				29	10,024	290,690	290,690
Tennis	6	8,054	48,322	8	6,401	51,209	99,531
Track and Field and Cross Country (combined)	112	1,421	159,159	115	1,394	160,322	319,481
Volleyball				17	10,435	177,396	177,396

**Total
Operating
Expenses
Men's and
Women's
Teams**

242

2,194,89

192

992,896

3,187,79

CAVEAT

No outdoor track competition or travel
Limited men's and women's tennis spring travel and competition
Shortened women's golf season

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,653,951	1,333,084	2,987,035
Football	5,156,293		5,156,293
Golf		276,539	276,539
Soccer		955,970	955,970
Tennis	317,860	438,975	756,835
Track and Field and Cross Country (combined)	609,626	815,729	1,425,355
Volleyball		857,429	857,429
Total Expenses of all Sports, Except Football and Basketball, Combined	927,486	3,344,642	4,272,128
Total Expenses Men's and Women's Teams	7,737,730	4,677,726	12,415,456
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,822,506
Grand Total Expenses			16,237,962

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.


Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,489,002	1,000,263	2,489,265
Football	4,407,324		4,407,324
Golf		220,750	220,750
Soccer		635,693	635,693
Tennis	257,095	366,704	623,799
Track and Field and Cross Country (combined)	369,745	680,628	1,050,373
Volleyball		649,180	649,180
Total Revenues of all Sports, Except Football and Basketball, Combined	626,840	2,552,955	3,179,795
Total Revenues Men's and Women's Teams	6,523,166	3,553,218	10,076,384
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,319,166
Grand Total for all Teams (includes by team and not allocated by gender/sport)			16,395,550

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	550,460	460,131	1,010,591
2 <u>Total of Assistant Coaches' Salaries</u>	889,335	323,790	1,213,125
<hr/>			
3 <u>Total Salaries (Lines 1+2)</u>	1,439,795	783,921	2,223,716
4 <u>Athletically Related Student Aid</u>	2,242,242	1,933,026	4,175,268
5 <u>Recruiting Expenses</u>	98,833	54,778	153,611
6 <u>Operating (Game-Day) Expenses</u>	2,194,898	992,896	3,187,794
<hr/>			
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,975,768	3,764,621	9,740,389
8 <u>Total Expenses for Teams</u>	7,737,730	4,677,726	12,415,456
<hr/>			
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1,761,962	913,105	2,675,067
10 <u>Not Allocated Expenses</u>			3,822,506
11 <u>Grand Total Expenses (Lines 8+10)</u>			16,237,962
12 <u>Total Revenues for Teams</u>	6,523,166	3,553,218	10,076,384

13	<u>Not Allocated Revenues</u>				6,319,166
14	<u>Grand Total Revenues (Lines 12+13)</u>				16,395,550
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	-1,214,564	-1,124,508		-2,339,072
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>				157,588

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website.

Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.